

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<input type="text" value="100"/> %	<input type="text" value="96.11"/> %	<input type="text" value="1"/>
% of Funds Disbursed	<input type="text" value="95.4"/> %	<input type="text" value="90.93"/> %	<input type="text" value="17"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.53"/>	<input type="text" value="4.39"/>	<input type="text" value="7"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="96.72"/> %	<input type="text" value="94.12"/> %	<input type="text" value="33"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="84.31"/> %	<input type="text" value="81.32"/> %	<input type="text" value="26"/>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<input type="text" value="90.47"/> %	<input type="text" value="80.93"/> %	<input type="text" value="8"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="32.83"/> %	<input type="text" value="37.9"/> %	<input type="text" value="38"/>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.25"/> %	<input type="text" value="1"/>
Overall Ranking:			<input type="text" value="21"/> / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<input type="text" value="\$45,001"/>	<input type="text" value="\$29,173"/>	<input type="text" value="3,262"/> Units <input type="text" value="18"/> %
Homebuyer Unit	<input type="text" value="\$15,736"/>	<input type="text" value="\$13,422"/>	<input type="text" value="4,421"/> Units <input type="text" value="24.4"/> %
Homeowner-Rehab Unit	<input type="text" value="\$20,505"/>	<input type="text" value="\$21,132"/>	<input type="text" value="7,134"/> Units <input type="text" value="39.3"/> %
TBRA Unit	<input type="text" value="\$3,175"/>	<input type="text" value="\$3,112"/>	<input type="text" value="3,328"/> Units <input type="text" value="18.3"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ohio OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$92,048	\$94,131	\$22,782
\$85,747	\$86,778	\$22,044
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.2	89.7	89.0	72.3
Black/African American:	30.6	7.5	8.4	24.3
Asian:	0.1	0.2	0.1	0.4
American Indian/Alaska Native:	1.0	0.3	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.1	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.3	0.2	0.7
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.1	0.2	0.4
Asian/Pacific Islander:	0.1	0.1	0.1	0.0

ETHNICITY:

Hispanic	1.8	1.7	1.6	1.9
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HOUSEHOLD SIZE:

1 Person:	41.1	18.4	32.0	47.2
2 Persons:	25.0	25.4	26.3	19.5
3 Persons:	18.4	25.0	16.1	14.2
4 Persons:	9.4	18.2	13.4	10.1
5 Persons:	3.9	8.7	7.7	6.4
6 Persons:	1.6	3.0	3.0	1.9
7 Persons:	0.3	1.1	1.0	0.4
8 or more Persons:	0.2	0.3	0.5	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	27.7	20.7	17.2	50.9
Elderly:	26.1	4.0	29.3	7.9
Related/Single Parent:	26.5	30.1	20.3	23.2
Related/Two Parent:	11.1	35.3	27.4	15.4
Other:	8.3	7.4	3.9	2.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.2	3.2 [#]
HOME TBRA:	7.1	
Other:	16.6	
No Assistance:	55.1	

of Section 504 Compliant Units / Completed Units Since 2001 160

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ohio State: OH

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 21

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	96.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	84.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.47	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	0.8	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ohio

